

LEE COUNTY HEALTH DEPARTMENT 2009-2010 ANNUAL REPORT

To the residents of Lee County:

I am pleased to share with you the 63rd Annual Report of the Lee County Health Department for the Fiscal Year December 1, 2009 through November 30, 2010. The health department staff strives to ensure the health and safety of our communities, through the provision of quality prevention, personal health and environmental health services.

Highlights from the past year include:

- Farewell to long-time Board of Health members Rick Bowers and Dr. Eric Gale.
- The continued response to H1N1, including weekly reporting to the state and the receipt of products from the Strategic National Stockpile.
- Childhood Obesity Prevention Programming through funding by the Illinois Department of Public Health's Office of Women's Health.
- Receipt of a mini-grant through the Office of Women's Health to conduct a National Women's Health Week event.
- Receipt and administration of an American Recovery and Reinvestment Act grant focused on Immunizations.
- Presentation of the department's 7th Annual Friend of Public Health Award to Rick Bowers.
- Complied with the state's new budget application format, as well as the requirement of applications for every state grant received.

On behalf of the Lee County Board of Health and department staff, I would like to thank the Lee County Board and the community for their support. We appreciate the opportunity to serve you.



Cathy Ferguson, B.S., M.P.H.
Administrator



Lee County Health Department
309 South Galena Avenue, Suite 100
Dixon, Illinois 61021
Phone: (815) 284-3371
Fax: (815) 288-1811

Email: contactus@lchd.com

Website: www.lchd.com

Facebook: www.facebook.com/LCHDIL

Lee County Board of Health

Janet Lynch	President
Dr. Saad Blaney	Vice-President
Joel Hochstatter, DMD	Secretary
Robert Stevens	County Board
Andrew Bollman	Member
Jim Jones	Member
David Schreiner	Member
Dr. William Long	Member

TB Board

David Schreiner	Member
David Deets, MD	Member

Department Medical Director

Joseph Welty, MD

Family Planning Medical Director

Merry Demko, MD

TB Medical Director

Kim Treviranus, MD

NURSING & PERSONAL HEALTH SERVICES

Communicable Disease Programs

HIV/AIDS

	<u>FY09</u>	<u>FY10</u>
AIDS Cases Diagnosed	2	0
HIV Infections Diagnosed	4	1
Cumulative AIDS Cases Reported	65	65
Cumulative HIV Cases Reported	36	37
HIV Tests Provided	81	52

Sexually Transmitted Diseases

	<u>FY09</u>	<u>FY10</u>
Gonorrhea	11	15
Chlamydia	84	65
Syphilis	0	0
Clients Served	101	69

Tuberculosis

	<u>FY09</u>	<u>FY10</u>
Skin Tests	284	289
Tuberculosis Disease	0	0
LTBI Clients	1	1

Other Communicable Diseases

As Reported to this Department

	<u>FY09</u>	<u>FY10</u>
Animal Bites Investigated	0	0
Blastomycosis	0	0
Campylobacteriosis	3	2
Cryptosporidiosis	5	5
E. Coli 0157:H7	2	0
E. Coli STEC	0	1
Ehrlichiosis	0	2
Giardiasis	2	1
Hemolytic Uremic Syndrome	0	0
Hepatitis A	0	0
Hepatitis B	1	4
Hepatitis C	13	18
Histoplasmosis	1	1
Infant Botulism	0	0
Invasive Haemophyllis Influenza B	0	1
Legionnaires Disease	1	1
Lyme Disease	2	6
Meningitis-Bacterial	0	0
Mumps (suspect/confirmed)	0	0
Norovirus	1	25
Pertussis	1	0
Rabies Investigations	30	40
Rabies Prophylaxis	8	4
Salmonellosis	2	5
Shigellosis	0	0
Streptococcal Infection Group A	0	0
Streptococcus Pneumoniae	1	0
Varicella	8	6

Maternal and Child Health Programs

Childhood Immunizations

	<u>FY09</u>	<u>FY10</u>
Immunizations Provided	5574	5507
Clients Served	1693	1823

Women, Infants and Children (WIC)

	<u>FY09</u>	<u>FY10</u>
Clients Served	1717	1718
Women	408	425
Infants	220	221
Children	1089	1072
Nutrition Session Participants	2880	2724

*For the grant year ending 6/30/10, the federal WIC program provided food instruments to clients to be spent in local food stores totaling \$375,762.14.

High Risk Infant

	<u>FY09</u>	<u>FY10</u>
Clients Served	46	33

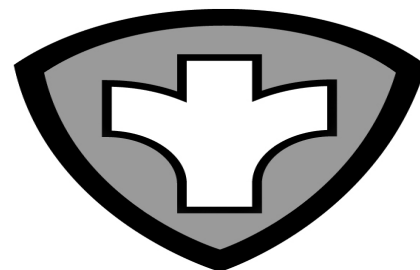
Family Case Management

Average Monthly Caseload

	<u>FY09</u>	<u>FY10</u>
Pregnant Women	118	106
Infants	193	184
Children	49	51
DCFS	12	14

Mental Health Services

The Lee County Health Department provides funding assistance for mental health and developmental disability programs and services for Lee County residents through Sinnissippi Centers, Inc. and Kreider Services, Inc.



Public Health
Prevent. Promote. Protect.

Serving Lee County Residents Since 1947

LCHD Mission Statement

To promote and protect the health of Lee County residents through health education, environmental protection, public health nursing and support services.

Family Planning Program

	<u>FY09</u>	<u>FY10</u>
Clients Served	1012	966
Total Visits	2894	2780
Pregnancies Averted	126	117

Community Education Presentations

	<u>FY09</u>	<u>FY10</u>
Classroom	25	22
Professional Groups	4	6
Community Organizations	8	16
Number of Education Participants	2364	4927

Community Health Programs

Community Health Education Participants

	<u>FY09</u>	<u>FY10</u>
Breast Health Programs	60	475
Relay For Life	250	200
Tobacco	4490	2872
Emergency Volunteers Trained	35	-
Other Health Education	340	606

Health Promotion & Screening

	<u>FY09</u>	<u>FY10</u>
Health Fairs (School & Community)	15	14
Child Safety Seats Distributed	83	70
Influenza Immunizations	1730	1043
H1N1 Immunizations	4300	3349
Blood Pressure Screenings	307	384
Well Woman Referrals	42	45
Freedom From Smoking Participants	37	15

ENVIRONMENTAL HEALTH PROGRAMS

Food Protection Program

	<u>FY09</u>	<u>FY10</u>
Inspections	415	418
Re-Inspections	240	230
Complaint Investigations	16	7
Temporary/Mobile Unit Inspections	308	315
Compliance Hearings	3	5
Educational Sessions	40	16

Private Sewage Program

	<u>FY09</u>	<u>FY10</u>
Permits Issued	95	91
Inspections	120	115

Nuisance Control Program

	<u>FY09</u>	<u>FY10</u>
Nuisance Complaint Cases	147	58

Potable Water Supply Program

	<u>FY09</u>	<u>FY10</u>
Permits Issued	35	41
Inspections	90	90
Abandoned Wells Sealed	28	33
Environmental Evaluations	72	65

Non-Community Water Supplies

	<u>FY09</u>	<u>FY10</u>
Non-Community Water	25	25
Inspections	25	25

Tanning Facility Inspections

	<u>FY09</u>	<u>FY10</u>
Tanning Facilities	8	7
Inspections	8	9

Vector Control

	<u>FY09</u>	<u>FY10</u>
Mosquito Pools Tested	61	61
Number of Positive Pools	0	1

Body Art Program

	<u>FY09</u>	<u>FY10</u>
Body Art Facilities	-	4

FINANCIAL REPORT
(unaudited)

Grants and Contracts

	<u>FY09</u>	<u>FY10</u>
Health Protection Grant-IDPH	\$64,298.39	\$66,287.00
Family Planning Grant-IDHS	\$134,601.00	\$108,200.00
Family Planning-IDHFS	\$38,697.53	\$18,700.05
Women, Infants & Children Grant-IDHS	\$123,900.00	\$118,000.00
Family Case Management Grant-IDHS	\$79,164.00	\$112,300.00
Primary Care Grant-IDHFS	\$31,914.62	\$17,840.95
Federal Funding, FCM-IDHFS	\$30,373.52	\$31,846.62
Tanning Facility Inspection Grant-IDPH	\$600.00	\$850.00
Potable Water Supply Inspection Grant-IDPH	\$1,212.50	\$1,487.50
Emergency Preparedness Grant-IDPH	\$40,803.63	\$42,158.17
Pandemic Influenza-IDPH	\$5,451.00	\$120,893.00
KidCare Applications Grant-IDHFS	\$2,800.00	\$2,150.00
Tobacco Free Communities Grant-IDPH	\$9,702.40	\$20,000.00
Well Woman Grant-SCHD	\$2,000.00	\$1,000.00
Vector Control Grant- IDPH	\$15,611.06	\$4,803.30
WOW Grant-IDPH	\$4,000.00	\$0.00
Smoke-Free Illinois Fines - IDPH	\$500.00	\$0.00
Ticket for the Cure-WCHD	\$0.00	\$2101.00
Breastfeeding Peer Counseling-IDHS	\$0.00	\$10,800.00
Body Art Facility Inspections-IDPH	\$0.00	\$1,575.00
Childhood Obesity-IDPH	\$0.00	\$4,000.00
ARRA Immunization Grant	<u>\$0.00</u>	<u>\$21,000.00</u>
Total	\$585,629.65	\$705,992.59

Receipts

	<u>FY09</u>	<u>FY10</u>
General Property Taxes	\$555,562.33	\$455,420.30
Grants & Contracts	\$585,629.65	\$705,992.59
Fees & Licenses	\$138,698.37	\$133,279.42
TB Services Contract	\$25,999.55	\$17,689.81
Replacement Taxes	\$17,000.00	\$17,000.00
Interest & Miscellaneous Income	<u>\$29,625.62</u>	<u>\$23,575.13</u>
Total	\$1,352,515.52	\$1,352,957.25

Expenditures

	<u>FY09</u>	<u>FY10</u>
Salaries & Fringe Benefits	\$1,115,216.23	\$1,185,056.01
Program Expenses	\$198,951.06	\$206,141.71
Contractual Services	\$87,492.57	\$98,143.45
Rent	\$25,000.00	\$25,000.00
Utilities	<u>\$5,986.16</u>	<u>\$6,746.85</u>
Total	\$1,432,646.02	\$1,521,088.02

FY10 Lee County Health Department Employees

Betsy Adams	Cathy Ferguson	Jennifer Kolb	Mary Pretzsch	Jessica Underhile
Denise Burrs	Mike Frazier	Miki Krueger	Kathy Schutz	Candy Wallace
Rebecca Canales	Cindy Gabany	Paul Krueger	Amy Smith	Lisa Wiggins
Lois Dober	Annette Hantke	Angel Lillpop	Mark Stach	Roxy Wiseman
Randy Dober	Hana Hinkle	Janet Malmberg	Sandy Strohecker	Marcie Withers
Lora Fassler	Angelina Howell	Heidi McGlown	Tim Trader	