

LEE COUNTY HEALTH DEPARTMENT 2002-2003 ANNUAL REPORT

To the residents of Lee County:

I am pleased to present the 56th Annual Report of the Lee County Health Department for the Fiscal Year December 1, 2002 through November 30, 2003.

This was a year of change for the department, as Richard Innis resigned as Administrator. I began my duties here in June and thanks to a dedicated and competent staff, as well as a supportive Board of Health, it has been a smooth transition.

This department has expanded its collaboration with other agencies/providers to better serve our residents. We were fortunate to receive an Americorps member placement through the Illinois Public Health Association. We have also stepped up our efforts in emergency and bioterrorism preparedness.

A good deal of time was spent meeting the new guidelines of the Federal Health Insurance Portability and Accountability Act (HIPAA).

We were pleased to welcome the Ronald McDonald Care Mobile to Lee County in both December and June, providing medical and dental services to 138 uninsured or underinsured youth.

The staff of the Lee County Health Department works diligently throughout the year to protect the health and safety of our communities.

I am happy to have joined you in Lee County and on behalf of the health department staff, thank you for the opportunity to serve you.

Cathy Ferguson, BS, MPH
Public Health Administrator

Lee County Board of Health

Rick Bowers	President
Joseph Welty, MD	Vice-President
Eric Gale, MD	Secretary
Bob Stevens	County Board
Tom Kruger, DDS	Member
Theresa Friel-Draper	Member
David Schreiner	Member
Janet Lynch	Member

Lee County Officials

Jim Seeberg	Board Chair
Beverly Power	Vice-Chair
John Fritts	County Treasurer
Linda Giesen	State's Attorney
Nancy Nelson	County Clerk

TB Board

David Schreiner	Member
David Deets, MD	Member

Lee County, Illinois

Population, 2000 Census: 36,062
2001 Assessed Valuation: \$485,798,840
14th Congressional District
45th Legislative District
90th Representative District

LEE COUNTY HEALTH DEPARTMENT
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NURSING & PERSONAL HEALTH SERVICES

Communicable Disease Programs

HIV/AIDS

	<u>FY02</u>	<u>FY03</u>
AIDS Cases	4	1
HIV Infections	3	2
AIDS Cases Since 1981	56	57
HIV Cases Since 1981	23	28

Sexually Transmitted Diseases

	<u>FY02</u>	<u>FY03</u>
Gonorrhea	13	10
Chlamydia	41	49
Syphilis	0	0
Partners Treated	21	27

Tuberculosis

	<u>FY02</u>	<u>FY03</u>
Skin Tests	455	456
Tuberculosis Cases	0	0
Suspected TB Cases	2	0
Preventive Medication	1	4

Other Communicable Diseases

As Reported to this Department

	<u>FY02</u>	<u>FY03</u>
Campylobacteriosis	7	5
Chicken Pox	21	18
Cryptosporidiosis	0	3
E. Coli 0157:H7	3	2
Giardiasis	2	4
Haemophilus Influenza	1	0
Hepatitis B	3	1
Hepatitis C	12	13
Lyme Disease	0	5
Meningitis-Aseptic	10	10
Mumps	1	0
Pertussis	2	0
Rabies Prophylaxis	0	2
Salmonellosis	5	4
Shigellosis	4	1
Streptococcus Pneumoniae	8	6
Streptococcal Infection, Group A	0	1

Maternal and Child Health Programs

Childhood Immunizations

	<u>FY02</u>	<u>FY03</u>
Immunizations Provided	4931	4355
Clients Served	552	565

Women, Infants and Children (WIC)

	<u>FY02</u>	<u>FY03</u>
Clients Served	1333	1428
Women	366	414
Infants	189	193
Children	778	821
Nutrition Sessions	208	216

High Risk Infant

	<u>FY02</u>	<u>FY03</u>
Clients Served	61	52

High Risk Maternal Health

	<u>FY02</u>	<u>FY03</u>
Clients Served	7	4

Family Case Management

Average Monthly Caseload

	<u>FY02</u>	<u>FY03</u>
Pregnant Women	95	111
Infants	155	155
Children	133	43
DCFS	20	16

Mental Health Services

The Lee County Health Department provides funding assistance for mental health and developmental disability programs and services for Lee County residents through Sinnissippi Centers, Inc. and Kreider Services, Inc.

SERVING LEE COUNTY RESIDENTS SINCE 1947

LCHD Mission Statement

To promote and protect the health of Lee County residents through health education, environmental protection, public health nursing and support services.

Family Planning Program

	<u>FY02</u>	<u>FY03</u>
Clients Served	1097	1133
Total Visits	2817	2652

Community Education Presentations

	<u>FY 03</u>
Classroom	7
Professional Groups	2
Community Organizations	2
Number of Education Participants	358

Community Health Programs

Abstinence Education

	<u>FY02</u>	<u>FY03</u>
Educational Sessions	287	243
Number of Participants	1023	1113

Community Health Education Participants

	<u>FY02</u>	<u>FY03</u>
Breast Health Program	155	154
Spring Health Program	100	150
Relay For Life	500	500
Tobacco	429	429
Other Health Education	584	579

Health Promotion & Screening

	<u>FY02</u>	<u>FY03</u>
Health Fairs	15	20
Child Safety Seats Distributed	113	96
Influenza Immunizations	1365	1764
Blood Pressure Screenings	776	648
Well Woman Referrals	30	52
Hearing Screenings	5169	4959
Hearing Referrals	8	17
Vision Screenings	3935	3812
Vision Referrals	123	85

ENVIRONMENTAL HEALTH PROGRAMS

Food Protection Program

	<u>FY02</u>	<u>FY03</u>
Inspections	436	427
Re-Inspections	117	174
Complaint Investigations	6	4
Temporary/Mobile Unit Inspections	45	40
Compliance Hearings	2	10
Educational Sessions	20	20

Private Sewage Program

	<u>FY02</u>	<u>FY03</u>
Permits Issued	128	132
Inspections	128	132

Nuisance Control Program

	<u>FY02</u>	<u>FY03</u>
Nuisance Complaint Investigations	140	158

Potable Water Supply Program

	<u>FY02</u>	<u>FY03</u>
Permits Issued	80	104
Inspections	80	104
Abandoned Wells Sealed	33	20
Environmental Evaluations	108	114

Non-Community Water Supplies

	<u>FY02</u>	<u>FY03</u>
Non-Community Water	13	13
Inspections	13	13

Tanning Facility Inspections

	<u>FY02</u>	<u>FY03</u>
Tanning Facilities	8	9
Inspections	8	9

FINANCIAL REPORT

FY03 Grants and Contracts

	<u>FY02</u>	<u>FY03</u>
Health Protection Grant – IDPH	\$58,992.00	\$58,426.00
Family Planning Grant – IDHS/IDPA	\$101,129.81	\$106,839.06
Women, Infants & Children Grant – IDHS	\$75,700.00	\$98,100.00
Family Case Management Grant – IDHS	\$107,920.00	\$106,101.00
Abstinence Education Grant – IDHS	\$19,500.00	\$18,100.00
Primary Care Grant – IDPA	\$16,639.48	\$6,751.93
Vision & Hearing Grant – IDPH/IDPA	\$14,797.25	\$13,404.70
AIDS Education Grant – WCDPH	\$6,002.20	\$5,568.80
Health Promotion Grant – IDPH	\$1,755.03	\$0.00
Tanning Facility Inspection Grant – IDPH	\$150.00	\$900.00
Potable Water Supply Inspection Grant – IDPH	\$625.00	\$662.50
Emergency Preparedness Grant – IDPH	\$20,000.00	\$46,071.00
KidCare Applications Grant – IDHS	\$3,000.00	\$5,200.00
Tobacco Free Communities Grant – IDPH	\$8,670.87	\$28,737.95
Well Woman Grant – SCHD	\$0.00	\$4,500.00
Vector Control Grant – IDPH	<u>\$0.00</u>	<u>\$2,500.00</u>
Total	\$434,881.64	\$501,862.94

FY03 Receipts

	<u>FY02</u>	<u>FY03</u>
General Property Taxes	\$412,992.53	\$426,351.93
Grants & Contracts	\$434,881.64	\$501,862.94
Fees & Licenses	\$120,063.36	\$135,371.45
TB Services Contract	\$10,853.95	\$34,554.40
Replacement Taxes	\$17,000.00	\$17,000.00
Interest & Miscellaneous Income	<u>\$16,768.04</u>	<u>\$16,862.62</u>
Total	\$1,012,559.52	\$1,132,003.34

FY03 Expenditures

	<u>FY02</u>	<u>FY03</u>
Salaries & Fringe Benefits	\$676,835.38	\$696,402.05
Program Expenses	\$195,269.76	\$154,423.01
Contractual Services	\$70,505.81	\$83,271.75
Rent	\$45,600.00	\$45,600.00
Utilities	<u>\$17,640.71</u>	<u>\$16,996.35</u>
Total	\$1,005,851.66	\$996,693.16

FY03 Lee County Health Department Employees

Elizabeth Adams	Lora Fassler	Michele Krueger	Mary Pretzsch
Aileen Barney	Cathy Ferguson	Paul Krueger	Mary Scheffler
Julia Berhow	Cindy Gabany	Angel Lillpop	Robb Schultz
Denise Burrs	Beth Grossman	Janet Malmberg	Kathy Schutz
Marilyn Ditzler	Angelina Howell	Tammy McKenna	Jeannie Shiaras
Lois Dober	Richard Innis	Peggy Meyer	Tim Trader
Martha Elliott	Cyndi Kenney	Cheryl Mills	Kris Veloz
Chad Fassler	Jennifer Kolb	Jane Monteith	Lisa Wiggins