

LEE COUNTY HEALTH DEPARTMENT 2003-2004 ANNUAL REPORT

To the residents of Lee County:

I am pleased to present the 57th Annual Report of the Lee County Health Department for the Fiscal Year December 1, 2003 through November 30, 2004. The health department staff continues its diligent work in providing a variety of programs which benefit our community. One of this year's highlights was our move to the new Lee County Services building. We have additional space now, which makes for a much nicer working environment and improved employee morale. We have received positive comments from clients as well.

Service highlights included addition or expansion in a variety of areas. Two nursing division programs were added – lead testing for children and sexually transmitted disease (STD) clinics. We were awarded a grant to conduct a West Nile Virus surveillance and prevention campaign. Two community diabetes screenings were conducted, in collaboration with Crusader Clinic of Rockford, both of which were highly attended. We expanded our partnership with the Stephenson County Health Department to begin offering monthly glucose and cholesterol screenings to Lee County residents. We continue our collaboration with the Ronald McDonald Care Mobile, which visits Lee County several days, two times a year. We offered several Freedom from Smoking clinics. We assisted the Illinois Department of Public Health, Division of Oral Health, collecting data at two grade schools as part of the Healthy Smiles/Healthy Growth Program.

The last flu season was met with the news of a nation-wide vaccine shortage. We complied with the Centers for Disease Control and Prevention (CDC) guidelines for vaccinating only individuals falling under their priority target groups. We were a partner in a federal Health Information Technology grant application with KSB Hospital and Sinnissippi Centers. This grant was received, and the agencies have been planning how information might be shared electronically to benefit mutual patients.

We continue to chair the Lee County Emergency Preparedness Task Force and continually update our Emergency Preparedness Plans. The Environmental Health Division has made necessary revisions and additions to its food sanitation, well and septic codes.

On behalf of the Lee County Board of Health and the health department staff, I'd like to thank the county board and the community for their support. We appreciate the opportunity to serve you.

Cathy Ferguson, B.S., M.P.H
Public Health Administrator

LEE COUNTY HEALTH DEPARTMENT
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Lee County Board of Health

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TB Board

David Schreiner	Member
David Deets, MD	Member

NURSING & PERSONAL HEALTH SERVICES

Communicable Disease Programs

HIV/AIDS

	<u>FY03</u>	<u>FY04</u>
AIDS Cases Diagnosed	1	1
HIV Infections Diagnosed	2	3
AIDS Cases Reported Since 1981	56	56
HIV Cases Cumulative Since July 1999	28	31

Sexually Transmitted Diseases

	<u>FY03</u>	<u>FY04</u>
Gonorrhea	10	1
Chlamydia	49	50
Syphilis	0	0
Clients Served	27	106

Tuberculosis

	<u>FY03</u>	<u>FY04</u>
Skin Tests	456	325
Tuberculosis Cases	0	2
Suspected TB Cases	0	0
LTBI Clients	4	6

Other Communicable Diseases

As Reported to this Department

	<u>FY03</u>	<u>FY04</u>
Amebiasis	0	1
Campylobacteriosis	5	4
Chicken Pox	18	0
Cryptosporidiosis	3	3
E. Coli 0157:H7	2	1
Giardiasis	4	1
Hemolytic Uremic Syndrome	0	1
Hepatitis B	1	1
Hepatitis C	13	6
Histoplasmosis	0	1
Lyme Disease	5	2
Meningitis-Aseptic	10	17
Mumps (suspect)	0	1
Pertussis	0	4
Rabies Prophylaxis	2	1
Salmonellosis	4	2
Shigellosis	1	1
Streptococcal Infection Group A	1	0
Streptococcus Pneumoniae	6	7
Yersiniosis	0	1

Maternal and Child Health Programs

Childhood Immunizations

	<u>FY03</u>	<u>FY04</u>
Immunizations Provided	4355	3871
Clients Served	1317	1317

Women, Infants and Children (WIC)

	<u>FY03</u>	<u>FY04</u>
Clients Served	1428	1491
Women	414	443
Infants	193	225
Children	821	823
Nutrition Sessions	216	200
Lead Screens Completed	0	133

High Risk Infant

	<u>FY03</u>	<u>FY04</u>
Clients Served	52	50

High Risk Maternal Health

	<u>FY03</u>	<u>FY04</u>
Clients Served	4	8

Family Case Management

Average Monthly Caseload

	<u>FY03</u>	<u>FY04</u>
Pregnant Women	111	115
Infants	155	193
Children	43	30
DCFS	16	10

Mental Health Services

The Lee County Health Department provides funding assistance for mental health and developmental disability programs and services for Lee County residents through Sinnissippi Centers, Inc. and Kreider Services, Inc.

LCHD Mission Statement

To promote and protect the health of Lee County residents through health education, environmental protection, public health nursing and support services.

Family Planning Program

	<u>FY03</u>	<u>FY04</u>
Clients Served	1133	1095
Total Visits	2652	2621

Community Education Presentations

	<u>FY03</u>	<u>FY04</u>
Classroom	7	9
Professional Groups	2	1
Community Organizations	2	3
Number of Education Participants	358	499

Community Health Programs

Abstinence Education

	<u>FY03</u>	<u>FY04</u>
Educational Sessions	243	249
Number of Participants	1064	1084

Community Health Education Participants

	<u>FY03</u>	<u>FY04</u>
Breast Health Program	154	200
Spring Health Programs	150	220
Relay For Life	500	500
Tobacco	429	1213
Other Health Education	579	536

Health Promotion & Screening

	<u>FY03</u>	<u>FY04</u>
Health Fairs	20	16
Child Safety Seats Distributed	96	108
Influenza Immunizations	1764	1469
Blood Pressure Screenings	648	464
Well Woman Referrals	52	65
Hearing Screenings	4959	0
Hearing Referrals	17	0
Vision Screenings	3812	0
Vision Referrals	85	0

ENVIRONMENTAL HEALTH PROGRAMS

Food Protection Program

	<u>FY03</u>	<u>FY04</u>
Inspections	427	402
Re-Inspections	174	146
Complaint Investigations	4	4
Temporary/Mobile Unit Inspections	40	85
Compliance Hearings	10	7
Educational Sessions	20	7

Private Sewage Program

	<u>FY03</u>	<u>FY04</u>
Permits Issued	132	146
Inspections	132	146

Nuisance Control Program

	<u>FY03</u>	<u>FY04</u>
Nuisance Complaint Investigations	158	147

Potable Water Supply Program

	<u>FY03</u>	<u>FY04</u>
Permits Issued	104	108
Inspections	104	108
Abandoned Wells Sealed	20	26
Environmental Evaluations	114	113

Non-Community Water Supplies

	<u>FY03</u>	<u>FY04</u>
Non-Community Water	13	19
Inspections	13	19

Tanning Facility Inspections

	<u>FY03</u>	<u>FY04</u>
Tanning Facilities	9	7
Inspections	9	7

FINANCIAL REPORT

FY04 Grants and Contracts

	<u>FY03</u>	<u>FY04</u>
Health Protection Grant – IDPH	\$58,426.00	\$28,906.00
Family Planning Grant – IDHS/IDPA	\$106,839.06	\$115,855.74
Women, Infants & Children Grant – IDHS	\$98,100.00	\$103,100.00
Family Case Management Grant – IDHS	\$100,800.00	\$90,338.00
Abstinence Education Grant – IDHS	\$18,100.00	\$16,900.00
Primary Care Grant – IDPA	\$6,751.93	\$19,077.45
Vision & Hearing Grant – IDPH/IDPA	\$13,404.70	\$3,420.75
AIDS Education Grant – WCDPH	\$5,568.80	\$982.89
Federal Funding - FCM	\$5,301.00	\$12,649.50
Tanning Facility Inspection Grant – IDPH	\$900.00	\$900.00
Potable Water Supply Inspection Grant – IDPH	\$662.50	\$562.50
Emergency Preparedness Grant – IDPH	\$46,071.00	\$39,983.00
KidCare Applications Grant – IDHS	\$5,200.00	\$3,050.00
Tobacco Free Communities Grant – IDPH	\$28,737.95	\$20,862.05
Well Woman Grant – SCHD	\$4,500.00	\$10,325.19
Vector Control Grant – IDPH	2,500.00	21,000.00
Oral Health Grant - IDPH	<u>\$0.00</u>	<u>\$1000.00</u>
Total	\$501,862.94	\$488,913.07

FY04 Receipts

	<u>FY03</u>	<u>FY04</u>
General Property Taxes	\$426,351.93	\$401,201.05
Grants & Contracts	\$501,862.94	\$488,913.07
Fees & Licenses	\$135,371.45	\$117,048.43
TB Services Contract	\$34,554.40	\$23,612.97
Replacement Taxes	\$17,000.00	\$17,000.00
Interest & Miscellaneous Income	<u>\$16,862.62</u>	<u>\$14,267.91</u>
Total	\$1,132,003.34	\$1,062,043.43

FY04 Expenditures

	<u>FY03</u>	<u>FY04</u>
Salaries & Fringe Benefits	\$696,402.05	\$706,684.82
Program Expenses	\$154,423.01	\$231,190.63
Contractual Services	\$83,271.75	\$106,387.24
Rent	\$45,600.00	\$27,100.00
Utilities	<u>\$16,996.35</u>	<u>\$13,301.93</u>
Total	\$996,693.16	\$1,084,664.62

FY04 Lee County Health Department Employees

Elizabeth Adams	Lora Fassler	Paul Krueger	Kathy Schutz
Aileen Barney	Cathy Ferguson	Angel Lillpop	Jeannie Shiaras
Julia Berhow	Cindy Gabany	Janet Malmberg	Sharon Stehl
Denise Burrs	Beth Grossman	Tammy McKenna-Murray	Tim Trader
Ken Ditzler	Angelina Howell	Peggy Meyer	Jennifer Weiser
Marilyn Ditzler	Cyndi Kenney	Jane Monteith	Lisa Wiggins
Lois Dober	Jennifer Kolb	Mary Pretzsch	
Chad Fassler	Michele Krueger	Mary Scheffler	