

LEE COUNTY HEALTH DEPARTMENT

2006-2007 ANNUAL REPORT

To the residents of Lee County:

I am pleased to share with you the 60th Annual Report of the Lee County Health Department for the Fiscal Year December 1, 2006 through November 30, 2007. The health department staff strives to ensure the health and safety of our communities, through the provision of quality prevention, personal health and environmental health services.

Highlights from the past year include:

- Employee recognition for 25 years of service to Jane Monteith.
- Provision of the Human Papilloma Virus (HPV) vaccine through our clinics.
- Passage of the Smoke-Free Illinois Act, prohibiting smoking in public places.
- Recognition of Linda Setchell as the recipient of our 4th annual Public Health Partnership Award.
- Successful completion of the Illinois Project for Local Assessment of Need (I-PLAN) process and subsequent recertification as a local health department.
- Another successful Emergency Preparedness Medication Dispensing Drill/Flu Clinic with the new component of curbside service for special needs individuals.
- The return of the Women Out Walking (WOW) campaign, with 150 participants.
- Collaboration with the Whiteside County Health Department on a successful grant application to conduct breast cancer awareness activities through the Ticket for the Cure program.

On behalf of the Lee County Board of Health and department staff, I would like to thank the Lee County Board and the community for their support. We appreciate the opportunity to serve you.

Cathy Ferguson, B.S., M.P.H.
Public Health Administrator



Lee County Health Department
309 South Galena Avenue, Suite 100
Dixon, Illinois 61021
Phone: (815) 284-3371
Fax: (815) 288-1811
Email: contactus@lchd.com
Website: www.lchd.com

Lee County Board of Health

Rick Bowers	President
Joseph Welty, MD	Vice-President
Joel Hochstatter, DMD	Secretary
Ann Taylor	County Board
Theresa Friel-Draper	Member
Eric Gale, MD	Member
Janet Lynch	Member
David Schreiner	Member

TB Board

David Schreiner	Member
David Deets, MD	Member

NURSING & PERSONAL HEALTH SERVICES

Communicable Disease Programs

HIV/AIDS

	<u>FY06</u>	<u>FY07</u>
AIDS Cases Diagnosed	1	2
HIV Infections Diagnosed	0	0
AIDS Cases Reported Since 1981	60	62
HIV Cases Cumulative Since July 1999	29	35
HIV Tests Provided	32	25

Sexually Transmitted Diseases

	<u>FY06</u>	<u>FY07</u>
Gonorrhea	5	12
Chlamydia	53	66
Syphilis	0	0
Clients Served	112	129

Tuberculosis

	<u>FY06</u>	<u>FY07</u>
Skin Tests	287	233
Tuberculosis Disease	0	0
LTBI Clients	5	5

Other Communicable Diseases

As Reported to this Department

	<u>FY06</u>	<u>FY07</u>
Animal Bites Investigated	7	0
Blastomycosis	0	1
Campylobacteriosis	1	6
Cryptosporidiosis	4	0
E. Coli 0157:H7	1	0
Giardiasis	0	2
Hemolytic Uremic Syndrome	1	0
Hepatitis A	1	0
Hepatitis B	6	3
Hepatitis C	18	16
Infant Botulism	1	0
Legionnaires Disease	0	1
Lyme Disease	3	5
Meningitis-Aseptic	6	12
Mumps (suspect/confirmed)	6	0
Rabies Investigations	13	37
Rabies Prophylaxis	1	17
Salmonellosis	5	5
Shigellosis	0	1
Streptococcal Infection Group A	1	0
Streptococcus Pneumoniae	5	4

Maternal and Child Health Programs

Childhood Immunizations

	<u>FY06</u>	<u>FY07</u>
Immunizations Provided	3754	4112
Clients Served	1229	1292

Women, Infants and Children (WIC)

	<u>FY06</u>	<u>FY07</u>
Clients Served	1578	1689
Women	445	471
Infants	224	241
Children	919	977
Nutrition Sessions	220	237
Lead Screens Completed	111	22

High Risk Infant

	<u>FY06</u>	<u>FY07</u>
Clients Served	71	65

Family Case Management

Average Monthly Caseload

	<u>FY06</u>	<u>FY07</u>
Pregnant Women	116	135
Infants	189	200
Children	47	52
DCFS	12	12

Mental Health Services

The Lee County Health Department provides funding assistance for mental health and developmental disability programs and services for Lee County residents through Sinnissippi Centers, Inc. and Kreider Services, Inc.

Serving Lee County Residents Since 1947

LCHD Mission Statement

To promote and protect the health of Lee County residents through health education, environmental protection, public health nursing and support services.

Family Planning Program

	<u>FY06</u>	<u>FY07</u>
Clients Served	1100	1095
Total Visits	3042	3032

Community Education Presentations

	<u>FY06</u>	<u>FY07</u>
Classroom	14	20
Professional Groups	3	2
Community Organizations	15	12
Number of Education Participants	1454	2434

Community Health Programs

Abstinence Education

	<u>FY06</u>	<u>FY07</u>
Number of Student Participants	969	1005
Number of Student Encounters	5114	5241
Number of Parent Participants	143	47

Community Health Education Participants

	<u>FY06</u>	<u>FY07</u>
Breast Health Programs	110	535
Spring Health Program	80	120
Relay For Life	500	500
Tobacco	3041	2251
Emergency Volunteers Trained	50	80
Other Health Education	2278	3349

Health Promotion & Screening

	<u>FY06</u>	<u>FY07</u>
Health Fairs (School & Community)	17	20
Child Safety Seats Distributed	85	98
Influenza Immunizations	783	1225
Blood Pressure Screenings	435	376
Well Woman Referrals	38	23
Freedom From Smoking Participants	11	20
Women Out Walking Participants	0	150

ENVIRONMENTAL HEALTH PROGRAMS

Food Protection Program

	<u>FY06</u>	<u>FY07</u>
Inspections	411	431
Re-Inspections	288	264
Complaint Investigations	14	21
Temporary/Mobile Unit Inspections	303	278
Compliance Hearings	7	8
Educational Sessions	15	19

Private Sewage Program

	<u>FY06</u>	<u>FY07</u>
Permits Issued	143	143
Inspections	155	153

Nuisance Control Program

	<u>FY06</u>	<u>FY07</u>
Nuisance Complaint Cases	96	110

Potable Water Supply Program

	<u>FY06</u>	<u>FY07</u>
Permits Issued	81	79
Inspections	91	112
Abandoned Wells Sealed	24	34
Environmental Evaluations	113	85

Non-Community Water Supplies

	<u>FY06</u>	<u>FY07</u>
Non-Community Water	23	22
Inspections	23	22

Tanning Facility Inspections

	<u>FY06</u>	<u>FY07</u>
Tanning Facilities	6	6
Inspections	6	8

Vector Control

	<u>FY06</u>	<u>FY07</u>
Mosquito Pools Tested	57	100
Number of Positive Pools	14	14

FINANCIAL REPORT
(unaudited)

Grants and Contracts

	<u>FY06</u>	<u>FY07</u>
Health Protection Grant-IDPH	\$66,877.00	\$62,639.50
Family Planning Grant-IDHS	\$101,700.00	\$122,082.00
Family Planning-IDHFS	\$28,992.96	\$29,013.11
Women, Infants & Children Grant-IDHS	\$104,800.00	\$113,300.00
Family Case Management Grant-IDHS	\$96,400.00	\$98,046.00
Abstinence Education Grant-IDHS	\$29,700.00	\$16,000.00
Primary Care Grant-IDHFS	\$15,059.00	\$17,310.80
Federal Funding-FCM	\$66,751.05	\$51,110.56
Tanning Facility Inspection Grant-IDPH	\$800.00	\$600.00
Potable Water Supply Inspection Grant-IDPH	\$987.50	\$1,137.50
Emergency Preparedness Grant-IDPH	\$63,029.42	\$30,571.25
Pandemic Influenza-IDPH	\$14,250.00	\$23,631.00
KidCare Applications Grant-IDHFS	\$3,950.00	\$4,650.00
Tobacco Free Communities Grant-IDPH	\$20,000.00	\$20,000.00
Well Woman Grant-SCHD	\$500.00	\$1,000.00
Vector Control Grant- IDPH	\$12,313.70	\$5,588.09
WOW Grant-IDPH	\$0.00	\$3,500.00
HIT Grant-KSB	\$10,091.70	\$0.00
Ticket for the Cure-WCHD	<u>\$0.00</u>	<u>\$1,559.70</u>
Total	\$636,202.33	\$601,741.06

Receipts

	<u>FY06</u>	<u>FY07</u>
General Property Taxes	\$576,548.80	\$621,886.90
Grants & Contracts	\$636,202.33	\$601,739.51
Fees & Licenses	\$174,106.74	\$157,214.60
TB Services Contract	\$20,557.19	\$22,910.81
Replacement Taxes	\$17,000.00	\$17,000.00
Interest & Miscellaneous Income	<u>\$15,805.58</u>	<u>\$34,147.72</u>
Total	\$1,440,220.64	\$1,454,899.54

Expenditures

	<u>FY06</u>	<u>FY07</u>
Salaries & Fringe Benefits	\$958,018.08	\$1,005,194.27
Program Expenses	\$183,703.21	\$184,727.83
Contractual Services	\$73,477.45	\$70,837.52
Rent	\$75,000.00	\$75,000.00
Utilities	<u>\$6,096.00</u>	<u>\$6,005.22</u>
Total	\$1,296,294.74	\$1,341,764.84

Lee County Health Department Employees

Betsy Adams	Beth Grossman	Angel Lillpop	Jeannie Shiaras
Gwyn Brown	Annette Hantke	Janet Malmberg	Sandy Strohecker
Denise Burrs	Angelina Howell	Heidi McGlown	Tim Trader
Ken Ditzler	Jennifer Howard	Jane Monteith	Candy Wallace
Lois Dober	Gwen Justice	Magy Moucharrafié	Wendy Weyers
Lora Fassler	Jennifer Kolb	Mary Pretzsch	Lisa Wiggins
Cathy Ferguson	Miki Krueger	Mary Scheffler	Marcie Withers
Cindy Gabany	Paul Krueger	Kathy Schutz	